Aviation Programs

AIRPORT HISTORICAL CIP REPORT

WAYCROSS - WAYCROSS-WARE COUNTY - AYS

Fiscal Year	CIP Historical Description		Federal Cost	State Cost	Local Cost	Total Cost
1975	Airport Master Plan	=	\$19,740.00	\$4,230.00	\$4,230.00	\$28,200.00
		Annual Total:	\$19,740.00	\$4,230.00	\$4,230.00	\$28,200.00
1977	7 NDB. 36" Rotating Beacon.		\$0.00	\$7,500.00	\$7,500.00	\$15,000.00
		Annual Total:	\$0.00	\$7,500.00	\$7,500.00	\$15,000.00
1978	Mark Runways (Statewide Project)		\$0.00	\$4,569.00	\$1,523.00	\$6,092.00
		Annual Total:	\$0.00	\$4,569.00	\$1,523.00	\$6,092.00
1979) MIRL		\$46,736.00	\$5,842.00	\$5,842.00	\$58,420.00
		Annual Total:	\$46,736.00	\$5,842.00	\$5,842.00	\$58,420.00
1980	Overlay Runway 4/22		\$0.00	\$101,370.00	\$36,771.00	\$138,141.00
		Annual Total:	\$0.00	\$101,370.00	\$36,771.00	\$138,141.00
1982	2 Overlay Runway 13/31		\$0.00	\$149,415.00	\$57,198.00	\$206,613.00
		Annual Total:	\$0.00	\$149,415.00	\$57,198.00	\$206,613.00
1983	3 VASI-4 and REIL Rwy 18		\$0.00	\$17,500.00	\$17,500.00	\$35,000.00
		Annual Total:	\$0.00	\$17,500.00	\$17,500.00	\$35,000.00
1987	⁷ Mark Runways (Statewide Project)		\$0.00	\$14,205.00	\$0.00	\$14,205.00
		Annual Total:	\$0.00	\$14,205.00	\$0.00	\$14,205.00
1988	Rotating Beacon and Tower - Rehabilitate		\$0.00	\$4,100.00	\$1,250.00	\$5,350.00
		Annual Total:	\$0.00	\$4,100.00	\$1,250.00	\$5,350.00
1990	Rehabilitate Stub Taxiway		\$0.00	\$24,697.00	\$8,232.00	\$32,929.00
	Rehabilitate Taxiway and MITL.		\$204,750.00	\$11,375.00	\$11,375.00	\$227,500.00
		Annual Total:	\$204,750.00	\$36,072.00	\$19,607.00	\$260,429.00
1992	2 Acquire Land for Approaches		\$62,415.00	\$0.00	\$6,935.00	\$69,350.00
	Crack Seal Runways 5/23 & 13/31		\$0.00	\$37,125.00	\$12,375.00	\$49,500.00
	Rehabilitate Runway 18/36		\$318,060.00	\$17,670.00	\$17,670.00	\$353,400.00
	Rehabilitate Taxiway		\$74,907.00	\$0.00	\$8,323.00	\$83,230.00
		Annual Total:	\$455,382.00	\$54,795.00	\$45,303.00	\$555,480.00



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scal ear	CIP Historical Description		Federal Cost	State Cost	Local Cost	Total Cost
1994	NDB	_	\$0.00	\$69,000.00	\$23,000.00	\$92,000.00
		Annual Total:	\$0.00	\$69,000.00	\$23,000.00	\$92,000.00
1995	Acquire Aircraft Rescue & Fire Fighting Safety Equipment		\$1,498.00	\$0.00	\$166.00	\$1,664.00
	AWOS-3		\$81,054.00	\$4,503.00	\$4,503.00	\$90,060.00
	Mark Airfield (Statewide Project)		\$0.00	\$11,880.04	\$0.00	\$11,880.04
		Annual Total:	\$82,552.00	\$16,383.04	\$4,669.00	\$103,604.04
1997	Drainage Repair		\$96,030.00	\$5,335.00	\$5,335.00	\$106,700.00
	Improve Runway Safety Area		\$113,041.00	\$0.00	\$12,560.00	\$125,601.00
		Annual Total:	\$209,071.00	\$5,335.00	\$17,895.00	\$232,301.00
1999	Acquire Land for Approaches		\$26,775.00	\$0.00	\$2,975.00	\$29,750.00
	GRAEP Environmental Assessment		\$0.00	\$8,625.00	\$2,875.00	\$11,500.00
		Annual Total:	\$26,775.00	\$8,625.00	\$5,850.00	\$41,250.00
2000	*GRAEP* Design of Runway and Taxiway Extension		\$0.00	\$48,750.00	\$16,250.00	\$65,000.00
	Install Z-Link for AWOS and GCO		\$0.00	\$15,585.00	\$5,195.00	\$20,780.0
		Annual Total:	\$0.00	\$64,335.00	\$21,445.00	\$85,780.00
2001	*GRAEP* FAA Navaid Agreement		\$0.00	\$17,062.00	\$5,688.00	\$22,750.00
	Overlay Terminal Apron, Update ALP		\$150,000.00	\$105,455.00	\$44,909.00	\$300,364.00
	ThunderStorm Sensor & Software Upgrade for AWOS		\$0.00	\$9,787.00	\$3,263.00	\$13,050.00
		Annual Total:	\$150,000.00	\$132,304.00	\$53,860.00	\$336,164.00
2002	"GRAEP" Wetlands Permitting		\$0.00	\$13,275.00	\$4,425.00	\$17,700.00
		Annual Total:	\$0.00	\$13,275.00	\$4,425.00	\$17,700.00
2003	"GRAEP" Engineering Design Services for Runway Extension		\$0.00	\$77,250.00	\$25,750.00	\$103,000.00
	Strengthen Runway		\$450,000.00	\$0.00	\$50,000.00	\$500,000.00
		Annual Total:	\$450,000.00	\$77,250.00	\$75,750.00	\$603,000.0
2004	AWOS NADIN Upgrade		\$0.00	\$8,000.00	\$0.00	\$8,000.00
	"GRAEP" Runway Extension and Localizer Relocation		\$0.00	\$807,863.00	\$269,288.00	\$1,077,151.00
	Rehabilitate Runway 18/36 & Install HIRL; Construct Taxiway		\$440,784.00	\$253,263.00	\$100,749.00	\$794,796.00
	Taxiway Site Prep - Phase 2		\$0.00	\$7,461.00	\$2,487.00	\$9,948.00
		Annual Total:	\$440,784.00	\$1,076,587.00	\$372,524.00	\$1,889,895.00



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2005	5 Land Acquisition in RPZ		\$97,233.00	\$2,559.00	\$2,558.00	\$102,350.00
		Annual Total:	\$97,233.00	\$2,559.00	\$2,558.00	\$102,350.00
		Grand Total:	\$2,183,023.00	\$1,865,251.04	\$778,700.00	\$4,826,974.04